

Meeting: Well-Being Partnership Board

Date: 8 December 2008

Report Title: Update of the Well-being Strategic Framework and

Implementation Plan

Report of: Barbara Nicholls, Head of Commissioning, ACCS

Purpose

To inform the Well-Being Partnership Board (WBPB) of the updates made to the Well-Being Strategic Framework and Implementation Plan.

Summary

Haringey's first Well-Being Strategic Framework, (WBSF) was adopted at the Well-being Partnership Board (WBPB) meeting on 22 October 2007.

The WBPB plays a key role in delivering the WBSF, along with the other thematic partnerships which sit under the Haringey Strategic Partnership (HSP). The priorities and supporting programmes and initiatives of the Framework are monitored through the Well-being Scorecard, at both the WBPB and for those priorities that fall outside the remit to the WBPB, at the HSP's Performance Management Group.

A new Local Area Agreement (LAA) was put in place in 2008. The WBSF (Appendix A) and Implementation Plan (Appendix B) has been revised to reflect the new LAA indicators and national indicator set. The revised Framework also takes into account national policy developments, new local strategies and polices and updated statistics from the Borough Profile and Joint Strategic Needs Assessment.

The updated Framework will go to the WBCE for agreement on 28th November 2008. Agreement for a timeline for full review of the priorities and actions in the implementation plan also to be agreed by the WBCE.

The updated WBSF was taken to a meeting with the Audit Commission on Friday 21st November as evidence for the final Comprehensive Performance Assessment judgement. It will also be used as evidence for the Comprehensive Area Assessment.

Legal/Financial Implications

The Well Being Strategic Framework incorporates priorities from existing plans and strategies to bring together initiatives currently taking place in the

Borough. These initiatives must be implemented within existing resources.

Recommendations

- That the WBPB notes the updates to the WBSF taken to the WBCE on 28 November 2008
- That the WBPB support the process agreed at the WBCE on 28 November 2008 on 28 November to undertake a full review of the priorities and actions in the implementation plan by April 2009.

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1.0 Background

In December 2006 the WBCE agreed to develop a WBSF to bring together the diverse programmes taking place to improve health and well-being in the borough. This will contribute to the implementation of the *Our Health, Our Care, Our Say* and *Strong and Prosperous Communities* White Papers in the borough.

Haringey's first Well-being Strategic Framework, (WBSF) was adopted at the WBPB meeting on 22 October 2007.

Analysis

1.1 The Well-being Strategic Framework

This Well-being Strategic Framework identifies the strategic priorities for improving well-being in Haringey. It identifies priorities for the three-year period from 2007-2010 and lays the foundation for rethinking our approach to promoting well-being in Haringey. It incorporates priorities from existing plans and strategies to bring together the diverse initiatives taking place to improve well-being in the borough.

The WBPB agreed to shape the WBSF around the seven outcomes from the *Our Health, Our Care, Our Say* (OHOCOS) White Paper. These seven outcomes are:

- Improved health and emotional well-being
- Improved quality of life
- Making a positive contribution
- Increased choice and control
- Freedom from discrimination or harassment
- Economic well-being
- Maintaining personal dignity and respect

1.2 Ownership of the Well-being Strategic Framework

While the WBPB has an input into all 7 outcomes and some priorities and actions identified are its responsibility, other priorities and actions are the remit of the other thematic partnerships that sit under the HSP e.g. Fear of crime - Safer Communities; Building new homes — Housing; Keeping our green spaces attractive — Better Places; and Tackling worklessness and other aspects of economic well being - Enterprise.

Whilst the well-being of children falls under the remit of the Children's and Young People's Strategic Partnership (CYPSP), there is an element of crossover between the CYPSP and the WBPB as children and young people can not be seen as separate from the adults they live with and in time their needs will fall under the remit of the WBPB. Transition to adulthood presents all young people and their families with many challenges and it is important to ensure that we work together to ensure that this is a smooth process.

While the WBPB is responsible for the **implementation plan** of the WBSF, there is **joint ownership of the delivery** of the WBSF. Every action in the WBSF is assigned to a lead agency and thematic partnership, which are responsible for its delivery. Responsibility for the monitoring of the priorities and actions of the WBSF that do not fall directly under the remit of the WBPB lie with the HSP's Performance Management Group.

The WBPB has five sub-groups, organised around the seven outcomes of the Well-being Strategic Framework. They are responsible for ensuring that the supporting programmes and initiatives are implemented. The sub-groups monitor the progress on Local Area Agreement (LAA) targets relating to their sub-groups outcomes and account for actions and performance through regular reports to the WBPB.

1.3 The new Local Area Agreement 2008-2011

The Local Area Agreement (LAA) provides an opportunity to focus plans and resources to improve health and well-being, particularly in deprived areas, and to develop opportunities to enable people to adopt more healthy choices and ways of living. A new LAA was put in place in 2008 reflecting the new national indicator set.

In addition to the WBPB indicators, a number of cross-cutting also contribute to improving the well-being of Haringey residents. A full list of WBPB indicators including cross-cutting indicators can be found below.

The LAA will focus on the following well-being indicators:

WBPB LAA Indicators 2008-2011

NI 8 Adult participation in sport (2007-2010 stretch target)

NI 123 16+ current smoking prevalence

NI 39 Alcohol-harm related hospital admission rates

NI 121 Mortality rate from all circulatory diseases at ages under 75

NI 149 Adults in secondary mental health services in settled accommodation

NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information.

NI 141 Number of vulnerable people achieving independent living

NI 125 Achieving independence for older people through rehabilitation/intermediate care

Local Indicators

NI 127 Self reported experience of social care users

NI 128 User reported measure of respect and dignity in their treatment

NI 119 Self reported measure of peoples overall health and well-being

Number of older people permanently admitted into residential and nursing care (2007-2010 stretch target)

Number of adults permanently admitted into residential and nursing care (2007-2010 stretch target)

% of HIV-infected patients with CD4 count <200 cells per mm3 at diagnosis

Number of accidental dwelling fires (2007-2010 stretch target)

Number of smoking quitters in the N17 area (2007-2010 stretch target)

Cross-cutting LAA Indicators

NI 126 Early access for women to maternity services

NI 140 Fair treatment by local services- proxy to what extent does your local council treat all types of people fairly

NI 35 Building resilience to violent extremism

NI 40 Drug users in effective treatment

NI 51 Effectiveness of CAMHS

NI 56 Obesity among primary school age children in Year 6

NI 112 Under 18 conception rate

NI 113 Prevalence of Chlamydia in under 20 year olds

NI 116 Proportion of children in poverty

NI 156 Number of households living in temporary accommodation

NI 187 Tackling fuel poverty- people receiving income based benefits living in homes with a low energy efficiency rating

Local NI 175 Access to services and facilities by public transport (and other specified models)

Local NI 53 Prevalence of breastfeeding at 6-8 weeks from birth

Local Increase the percentage of children immunised by the 2nd birthday

Local carbon emissions from vulnerable private households (2007-2010 stretch target)

Appendices

Appendix A – Updated Well-being Strategic Framework

Appendix B – Updated Well-being Strategic Framework Implementation Plan